

Swan Lake Kids Dont Float Estimated and Actual Costs

Item	Quantity	Cost/Each	Total Cost	Actual		Notes
				Cost/Each	Total Cost	
<b>Board Upgrade and Maintenance</b>						
Clean and Relocate Cabinet	1	\$100	\$100		-	Turn Sign 90degs so that it can be seen from the road and the grassy area
					\$44.03	Bolts and pre-mix concrete, Spenard Builders Supply
Add State "Kids Don't Float" Sign	1	\$80	\$80		\$66.78	Printing by Whites
					\$40.26	Brackets, Ace Hardware
Add Sitka Rotary and Allen Marine information	1	\$50	\$50		\$58.14	Stickers etc., Russell Hampton
New Life Jackets- August 2023	6	\$45	\$270		-	Full cabinet
New Life Jackets- March 2024	6	\$45	\$270		-	Full cabinet
New Life Jackets- June 2024	4	\$45	\$180		\$636.00	One purchase, Russell's Sporting Goods
Life Jacket Printing	1				\$0.00	Donated by Whites
					\$20.00	Paint, Ace Hardware (receipt lost- estimated cost)
subtotal						
<b>Education- in the Schools</b>						
Pamphlet Printing- July 2023	400	\$0.75	\$300		-	
Pamphlet Printing- May 2024	400	\$0.75	\$300		-	
Little Library at Swan Lake	1			\$600	\$548.54	Includes stand but not installation materials, Amazon
<b>Total</b>			<b>\$1,550</b>		<b>\$1,413.75</b>	
						\$136.25