

## **District/Governor's/Rotaract Grant Final Report Form**

This report must be completed and uploaded on [matchinggrants.org](https://matchinggrants.org) within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

**Rotary Year 2023-2024**

**District Grant # (from [matchinggrants.org](https://matchinggrants.org)) P-4680**

**Rotary Club: Rotary Club of Fort Collins Breakfast**

**Project Title: Laga Chali Potable Water**

**Project Description: This is a gravity-fed potable water project for the Laga Chali community and school southwest of Nekemte, Ethiopia. The current polluted spring was cleaned and capped with a nearby distribution point; pipes move the water closer to the main community and school; a collection point with six spigots and two clothes washing sinks were provided for the community and school.**

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1. Is this a scholarship governor's grant report? Yes \_\_\_ No X (If yes, go directly to line 16)
  2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

This is a gravity-fed potable water project for the Laga Chali community and school southwest of Nekemte, Ethiopia. The current polluted spring was cleaned and capped with a nearby distribution point; pipes move the water closer to the main community and school; a collection point with six spigots and two clothes washing sinks were provided for the community and school. Dr. Fekadu, Assistant Professor of Geophysics, Wollega University, developed the project through community meetings and designed the technical specifics. Community members worked to repair the access road so that supplies could be delivered, unloaded supplies, dug trenches for the pipes, and helped construct the concrete and stone structures for the spring cap and distribution points. The Rotary Club of Nekemte established a bank account for the district grant funds and visited the community during construction and after construction was completed. Dr. Fekadu and President Zelalem (Rotary Club of Nekemte) attended the community celebration after construction was completed.

3. How many Rotarians participated in this project? Rotary Club of Nekemte President Zelalem Temesgen, Dr. Fekadu Tamiru Gebissa (joined Rotary during project construction), and Mr. Gemechis. All members of the Rotary Club of Nekemte were aware of this project.

4. What did they do? Please give at least two examples.  
 President Zelalem: Presented the project to his club for acceptance; helped set up the required unique bank account; visited the site during construction; attended the community celebration upon completion of the project.

Dr. Fekadu Tamiru Gebissa: He joined Rotary during project construction. Organized community input for the project; helped set up the required bank account; designed the technical aspect of the project; provided oversight during construction; attended the community celebration upon completion of the project; wrote a final report.

Mr. Gemechis: Helped set up the required bank account.

5. How many non-Rotarians benefited from this project? 1,578 people
6. Who are the beneficiaries and what is the expected long-term community impact of this project? Beneficiaries include villagers (870); school students (657); teachers (45); health extension professionals (2); and professional farmer trainers (4).

Long-term impact is the availability of potable water for everyone involved. This includes the community and the school. The system requires minimal maintenance and will last for decades.

7. If a cooperating organization was involved, what was their role? District Water Office and other government office personnel reviewed the project and monitored construction.
8. Income:

Income Source	Amount
Rotary Club of Fort Collins Breakfast	\$4,707
Rotary District 5440 – District Grant	\$6,000
<b>Total Project Income</b>	<b>\$10,707</b>

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Materials and hardware; sand	Pages 1-2	\$6,105.00	\$4,146.79
Personnel	Pages 3-22	\$2,204.00	\$3,473.60
Contractor	Page 23	\$2,398.00	\$3,062.95
Remaining in bank account	Page 24	\$ 0.00	\$ 24.00
NOTE: Some differences due to varying exchange rate. Rate varied from about 55 ETH to about 55.5 ETH per US dollar.			
Total project expenditures		\$10,707.00	\$10,707.34

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

No difference between budgeted and actual.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	4	Yes, construction within cost
The grant process worked well	5	Yes, excellent district assistance
My interaction with partner clubs was good	5	Yes, exceptional
We achieved the results we expected	4	Yes, 2 of 3 distribution points

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) Yes.

13. What worked well on this project and why? Dr. Fekadu included the community in project development. He established a project schedule and adhered to the schedule and budget. The community assisted in project construction. The Rotary Club of Nekemte provided banking assistance, visited the site during construction, coordinated with Dr. Fekadu, and attended the community celebration.

14. What did not work well and how would you suggest improving it? More funds were spent on personnel than budgeted and less was spent on materials. The result was one less water distribution point. Dr. Fekadu modified the allocation of funds without notifying Rotarian Bob Waltermire (Rotary Club of Fort Collins Breakfast). In future projects it will be clearly specified that funds are not to be redirected unless approved by Bob Waltermire.

15. How was this project publicized? A report on this project will be made available on the Rotary Club of Fort Collins Breakfast's Facebook, Instagram, and main website pages. Phil Murphy is in the process of completing this task.

16. Scholarship Governor's grant only

- a. Name of scholarship awardee \_\_\_\_\_
- b. Current school \_\_\_\_\_
- c. University of college they will be attending \_\_\_\_\_
- d. Course of study \_\_\_\_\_
- e. Starting date \_\_\_\_\_

### Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments
NA				

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

**Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.**

Certifying signature of primary contact:

Robert G. Waltermire Date: May 15, 2024

Print name Robert G. Waltermire

**Upload this report on matchinggrants.org in .pdf format only**