

Expenses			
Items	Unit Cost	Vendor	Amount
50 Coats	\$30	Sheels	\$1,500
70 Coats	\$40	Kohls	\$2,800
50 Holiday gifts	\$60	Various stores	\$3,000
Wrapping supplies		Various stores	\$200
TOTAL			\$7,500

Revenue	
Source	Amount
District Grant	\$5,000
LTVR	\$2,500
TOTAL	\$7,500