Fountain Valley Rotary E-Books for Local Schools Project Budget

Income:

a. F.V. Rotary Club b. District 5320	\$1,500 _1,500	\$3,000
<pre>Expenditures:</pre>		
E-Books*	\$3,000	3,000
Ending Balance:		\$00

^{*}The actual selection of books and distribution between those purchased and leased will be made in the school year, 2015 - 2016 with recommendations and input from the educators best able to determine effective use.

As an example, one vendor offers bundles of books with 20 titles for \$281 and middle-school bundles of 14 titles for \$182. Another "promotional bundle" at current prices would provide for \$1,000:

Grades K-3: 61 titles Grades 3-6: 149 titles Grades 5-8: 132 titles.

At current rates, promotion, and bundles, the suggest grant would allow purchase of all three bundles. The intent is to use up the full \$3,000 for purchases or leases. For example, it has been suggested that a teacher might want to "rent" 30 copies of a book for use by all students in the class. Short-term lease or rental costs less than purchase.

Final selections will be made in the September - October 2015 time frame.