

ROTARY CLUB OF POONA MIDTOWN

RID 3131

Global Grant Project – RY 2023-24

1st June 2023

ROTARY CLUB OF POONA MIDTOWN

Proposed Global Grant Project

Upgradation of Affordable
Ophthalmic Unit for the poor
at
Seth Tarachand Ramnath
Charitable Hospital
Pune (India)

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FOCUS AREA



**DISEASE PREVENTION
AND TREATMENT**

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Beneficiaries

- Economically Weaker and Lower Middle Class Community IPD Patients need Quality treatment in affordable charges.
- They cannot afford the expensive treatments in Private hospitals.
- In daily Ophthalmic OPD of around 50 to 60 nos, average 12 patients need cataract surgery treatment.
- At present hospital is performing 140 – 150 surgeries per month.
- After addition of equipments, hospital will be able to conduct 300 – 325 surgeries per month.

Beneficiary Institution : Seth Tarachand Ramnath Charitable Hospital

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Need Assessment

- Present available operative microscope and Phaco machine are 10 years old. As the models are outdated, it is difficult to get the spares & service for these machines.
- These compromised machines makes it difficult to carry out cataract operations.
- Yag Laser is not currently available. Hence patients has to be sent to other hospitals.
- Low income patients find it hard to pay the charges of private hospitals.
- Due to poor condition of machines very few surgeries can be done per day resulting in long queue and high wait time.

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Project will Cover Donation of :

- TAKAGI Japan make Microscope OM-6,
- OERTLI Phaco Emulsification Model CataRhex 3 Speep with accessories,
- SHIN Japan make Non contact Tonometer NCT 200,
- Ophthalmic Refraction Chair unit with Surgeon stool,
- I Chart HD,
- Ophthalmic Ultra Sound Scanner,
- Indirect Ophthalmoscope,
- Yag Laser equipment.
- Cataract Surgery Set – 10 sets
- Funding for 100 nos. cataract surgeries which will be free to beneficiaries.
- AMC for 3 years for major equipments
- Training to community for awareness & prevention of Cataract and other related surgeries

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About Beneficiary Institute

- Seth Tarachand Ramnath Charitable Hospital is 95 years old and is centrally located in Pune city.
- 100 % charity through funds generated from Donors in the community , NGO's and through CSR funding.
- Hospital associated with Tilak Ayurvedic Medical College from last 80 years. So nursing staff and resident Doctors are always available.
- Existing IPD Capacity = 236 Beds. They have future expansion plans also.
- Well planned and constructed building with 4 well equipped OT's and other supportive set up.
- Our Club has upgraded & expanded 8 NICU beds to 16 beds in Global Grant Project No.2231147 in the March 2022.It is providing life saving treatments to neonates in subsidized cost.

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About Beneficiary Institute

- Current OPD case paper charges are Rs.20/- (\$ 0.26) and IPD charges are Rs.50/- per day (\$ 0.66) per day. Where as private hospital charges are minimum 10 to 15 times higher.
- Expert Doctors provide their services in minimal cost for charity.
- From last 5 years Average data per year is as
OPD's --- 97000 , IPD admissions – 47000 and Surgeries – 3500
- All Trustees have main objective to provide best quality treatment in affordable cost to economically weaker community.
- Have adequate and suitable premises for OPD, OT & ICU set up.

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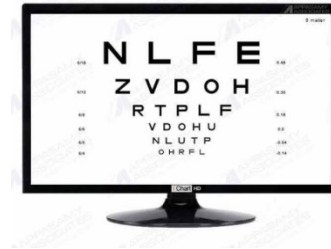
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Refraction Chair unit



A Scan Max



I Chart HD



Microscope



Non Contact tonometer



Yag Laser



Phaco Emulsifier



Ophthalmoscope



Slit Lamp

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Project Sustainability

- Private hospital charges Rs.10000 to 12000 for cataract surgeries where as in Tarachand it is done free of cost for BPL community. The surgery cost of Rs.2500/- is received by hospital through donations and CSR.
- Because of free surgery, the hospital has the BPL patients in wait list.
- The equipments to be donated are with maintenance cost for 4 years. So for first 4 years hospital will not have any financial burden for maintenance.
- The hospital Trust owns commercial premises in nearby campus which are rented out. The amount received is utilized for Salaries and will be utilized in future for maintenance also.
- Hospital plans to built up a corpus fund for maintenance in future.
- Hospital has graduation as well as post graduation course in ophthalmic which is associated with their own Tilak Ayurvedic Medical College in same premises. So resident staff as well as nursing staff is available for 24 Hrs.
- So sustainability is not at all an issue on the front of Patients number, equipment maintenance and skilled staff.

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Proposed Project Funding

Funding from	DDF \$	Amount \$	Admin Charges \$	RI Matching	Amount for Project Budget
Rotary Club of Poona Midtown		18000	900	0	18000
Clubs in RID 3131		5000	250	0	5000
RID 3131	10000			8000	18000
International Partner Club / Clubs		10000	500	0	10000
International RID	10000			8000	18000
				Total	69,000

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About Host Club

- Rotary club of Poona Midtown will be the Host club from RID 3131 in India.
- Club is 52 year old and till date has completed 10 matching grants and 5 Global Grants projects successfully amounting to total of more than \$ 3,00,000/- (INR 2 .3 Million).
- All the projects are completed in specified time schedule and all the project reporting is closed till date.
- Club members have wide experience in Global Grants. It has tradition of Strategic planning for the sustainability of the project.
- Projects completed till date are in Focus area of Diseases prevention and Treatment, Basic Education and Literacy, Economical and Community development. Water and Sanitation etc.

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About International Partner

- We propose to have multiple international club / clubs and Rotary District / Districts to fulfill the funding demand.
- You can contribute as per your budget permits. We expect maximum funding help.
- Project will be uploaded in new Rotary year i.e. first week of July 2023 with all documentation, provided we fulfill the funding demand from international partners.
- DDF and Club contribution commitments will be for Rotary year 2023-24
- Accordingly, you are requested to plan the funding in next year budget.

ROTARY CLUB OF POONA MIDTOWN

Host Club Contact Details

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