

<b>WORK BUDGET</b>
<p><b>BUDGET:</b>            BUDGET SUBMITTED AT THE REQUEST OF C. MARICELA MIRAMONTES SOTO, LEGAL REPRESENTATIVE OF <b>CASA HOGAR EL REINO DE LOS NIÑOS, A.C.</b> CORRESPONDING TO THE <b>DEMOLITION OF THE ENCLOSURE OF THE EXISTING WALL</b> OF 2.40 MTS. HIGH AND A LENGTH OF 39.30 MTS. <b>AND THE CONSTRUCTION OF A NEW ENCLOSURE DALA WITH A SECTION OF 15 X 20 CM. ON THE EXISTING WALL</b> AND THE SUPPLY AND INSTALLATION OF 6' REINFORCEMENT MESH INCLUDING BAYONET WITH 3 (THREE) WIRES. AS WELL AS 2 (TWO) SOLAR-TYPE LAMPS.</p> <p><b>LOCATION OF THE WORK:</b>            LOT 025 BLOCK 295 LOCATED AT KM 2.5 OF THE TRANSPENINSULAR HIGHWAY IN THE FORMER EJIDO EL NACIONALISTA OF THIS CITY AND MUNICIPALITY OF ENSENADA, B.C. WITH <b>CADASTRAL CODE EN-295-025</b>, WITH</p>

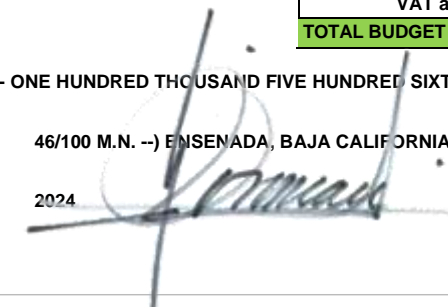
ITEM / CONCEPT	UNIT	QUANTITY	UNIT PRICE	AMOUNT
<b>1 PRELIMINARIES</b>				
1.2.- DEMOLITION OF THE EXISTING ENCLOSURE INCLUDES REMOVAL OF DEBRIS.	ML	39.3	\$85.22	MX\$3,349.30
<b>SUBTOTAL ITEM</b>				<b>MX\$3,349.30</b>
<b>2 FOUNDATIONS (NOT APPLICABLE)</b>				
<b>SUBTOTAL ITEM</b>				<b>00,000.00</b>
<b>3 STRUCTURE (WALLS, COLUMNS, ENCLOSURE)</b>				
3.3.- ENCLOSURE DALA 15X20 REINFORCED CONCRETE F C = 200 KG/CM2 AND 3/8" ROD WIRE ROD 1/4" @ 20 CMS.	ML	39.3	\$800.00	\$31,440.00
<b>SUBTOTAL ITEM</b>				<b>\$31,440.00</b>
<b>4 SPECIAL INSTALLATIONS (CYCLONE MESH, SOLAR LAMP, ETC.)</b>				
4.1.- 6' CYCLONIC MESH FENCE INCLUDES BAYONET WITH THREE STRANDS OF BARBED WIRE, INSTALLED ON THE WALL AT 2.40 METERS	ML	50.7	\$510.00	MX\$25,857.00
4.2.- SUPPLY AND INSTALLATION OF 250 W 6500 K SOLAR SUBURBAN LAMP W/CONTROL MEGA APS-59	PZA.	2	MX\$4,164.32	MX\$8,328.64
<b>SUBTOTAL ITEM</b>				<b>MX\$34,185.64</b>

<b>TOTAL DIRECT COST</b>	<b>MX\$68,974.94</b>
<b>INDIRECT AT 35%</b>	<b>\$24,141.23</b>
<b>TOTAL COST OF WORK</b>	<b>MX\$93,116.17</b>
<b>VAT at 8%</b>	<b>MX\$7,449.29</b>
<b>TOTAL BUDGET</b>	<b>MX\$100,565.46</b>

(-- ONE HUNDRED THOUSAND FIVE HUNDRED SIXTY-FIVE PESOS

46/100 M.N. --) ENSENADA, BAJA CALIFORNIA, JULY 24,

2024



**ARQ. VICTOR MANUEL MORINEAU CARRILLO**  
 DIRECTOR RESPONSIBLE FOR THE WORK, EXPERT NO. 119