
Soacha Community Center Oasis Budget - expected financing USD 33.653

Soacha Community Center Oasis Budget		
Item	Description of the item	Value in USD
Social work	Two professionals	18.000
School reinforcement and literacy	Teaching materials and aids	500
Community garden network	Purchase of seedlings, pots, supplies,	500
Sports program	Purchase of Sports equipment and awards	500
Food security - soy program and Tejiendo community Inputs	Equipment, markets, a food handler.	2.000
System classes	A professional	1.500
Ecological and environmental school - Sowing environmental awareness	culinary classes, recycling, children's story contests.	700
Training in mental health processes, reconciliation and peace.	Accompaniment and listening to people, families and communities affected by violence	8.100
Batucada musical program	teacher and musical instruments	250
Subtotal		32.050
Financial and unforeseen expenses	5% of the value of the project	1.603
Total		33.653