Aquaponics Project – Mohatlane, Lesotho

Rotary Clubs of Maseru, Maloti & Mantsopa

Ry2023/24

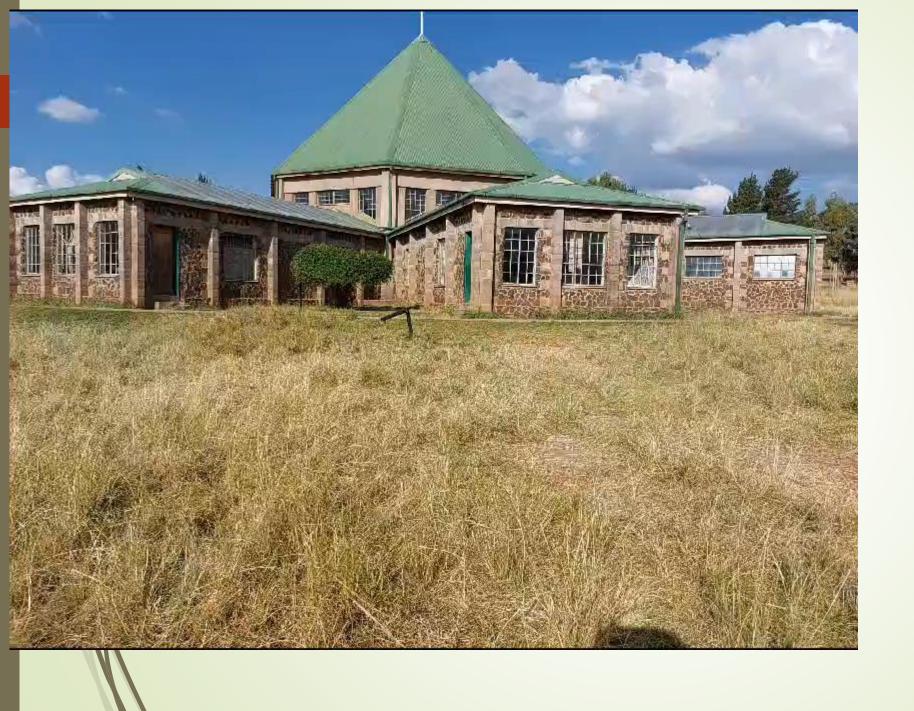
Purpose and Location of the project

- Purpose:
 - Mitigation of Hunger and food insufficiency in a semi rural area of Lesotho
 - Project aims to procure, install, train and build capacity in the community to run a self sustaining Aquaponics greenhouse
 - Eco-friendly source of vegetables and fish for consumption and sale

- LOCATION- In partnership with the Anglican church of Lesotho, 3 Rotary clubs and Fresh Ministries
 - Location is in the Village of Ha Mohatlane in the district of Berea, Lesotho
 - Secure and vast Anglican church mission excess of 15km from the town of Teyateyaneng
 - Mission is surrounded by 13
 relatively large villages; it hosts a
 Primary School, church, clinic,
 expanse of arable land, skill
 training college









Some demographics of the area

- The nearest town to Ha Mohatlane (Teyateyaneng town)
 - Population of 27,246
 - Area 71.9 km sq
 - **■** Growth % since 2000 20.6%
- District of Berea
 - Population 262,616
 - Area 1, 975 km sq
 - Growth since 2000 23%
- The country (Lesotho
 - Population of 2,304,000
 - Area 30, 355 km sq
 - Growth 14 % since 2000

Project Funding requirements

- 1. Local Source
 - i. 3 x Clubs contribution US \$500 to 1000 each
 - ii. District 9370 DDF support \$ 3,500 to 5,000
- 2. Partnering
 - i. Club (s) overseas contribute \$ 5,000 to 10,000 each or more
 - ii. Partnering District (s) DDF (\$50,000 total)
- 3. TRF Match for all above
- 4. Other sources Non matched by TRF Clubs will actively fundraise

THE TOTAL REQUIREMENT FOR THE PROJECT IS \$ US 355, 000.00

Other inputs at hand

- Willing and enthusiastic partner in the Anglican Church of Lesotho Through the Durham Link Lesotho with their owned land, facility and staff (MOU in place for the project).
- **Rotarians** from the three clubs
- **Community** existing positive relation with the Mission

Planned application of Finances

Activity – application	Amount in \$ U.S.
MOU finalization and Site preparation	5,000.00
Manufacure of 2,220 Square ft growing facility in Midrand, South Africa	136,500.00
Shipment, Set up , Labour and fittings and startup materials	112,000.00
Training and Support including monitoring and evaluation	101,500.00
TOTAL EXPENDITURE	\$ 355,000.00

