

ROTARY CLUB OF KAMPALA NORTH
ROTARY INTERNATIONAL DISTRICT 9200, UGANDA

DIRECTORATE OF COMMUNITY SERVICE

PROJECT PROPOSAL

**Project Title: Support to “An Open Door” Children’s Home at Bulange, Kampala
Uganda.**

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Project Summary

Title: Support to “An Open Door” Children’s Home at Bulange, Kampala, Uganda

Beneficiary: Children (of ages 1 to 15 years)

Budget: USD 16,450

1. Introduction

“An Open Door” is an international charity non-government organization (NGO) whose headquarters are in South Wales, United Kingdom. It was established in the United Kingdom in 1990. It is also registered in Uganda as a charity NGO.

In Uganda, the organization is mainly concerned with the problems of street children, and abandoned babies. It is operating mainly in the Kampala and Malaba areas, where it has children’s Homes.

Presently the Home in Malaba has 56 Children (48 boys and 8 girls), and the Kampala Home has 95 children of whom 13 are abandoned babies.

The Home in Kampala is located at Bulange, near Mengo. It comprises a girls’ dormitory, a boys’ dormitory, two classroom blocks, and some staff houses; all on rented land. The home is connected with electricity; and has a bore hole and water pump. The water reticulation is good. The sanitation, though in need of improvement, is good. There are well maintained pit latrines.

The main activities at the home include:

- Counselling and rehabilitation of street children.
- Provision of health care, and feeding.
- Teaching

Some children are HIV positive; and these need special care.

2. Needs of the Bulange Home

2.1 The home at Bulange has many needs including:

- Money to pay salaries of staff / teachers
- Buildings for accommodation and class rooms
- School fees and clothing
- Food
- Land for expansion

- Beds, Mattresses, Bedsheets, Blankets, and Mosquito nets.

2.2 The immediate needs of the Home which the club has identified include:

- Renovation of dormitories
- Provision of beddings, (beds, mattresses, bedsheets, blankets, and pillows)
- Mosquito nets (treated,
- Health care, and nutrition improvement

3. Elements of the Project

After discussions with the management of the Home the Rotary Club of Kampala North feels that, the above needs are the most critical at the moment. This project has been formulated to address these needs.

The children at the Home are the beneficiaries of the project.

3.1 Renovation of the dormitories

The Home has two dormitories with a capacity of 100 beds. One dormitory is for boys and the other is for girls. The buildings are in a bad state of repair. The project will renovate the buildings so that the children may live in a good healthy environment.

One member of the club is an Architect. He has worked out preliminary cost estimates which amount to USD 5,000 (USD five thousand).

3.2 Provision of Beddings

The Home needs, beds, mattresses, blankets, bed sheets and pillows. The estimated cost of these items in USD 2,000 (USD two thousand).

3.3 Provision of Mosquito Nets

Malaria is one of the killer diseases in Uganda. It is responsible for a good proportion of infant mortality in the country. The Government of Uganda through its Ministry of Health has drawn up and is implementing a project to control malaria. One prevention/control strategy recommended by the Government is the use of treated mosquito nets. Malaria is caused by a parasite transmitted by mosquitoes.

The children at the Home are vulnerable to attack by malaria.

Under this component of the project treated mosquito nets will be donated to the Home. The estimated case is USD 1,000 (USD one thousand)

3.4 Health care and Nutrition Improvement

This component of the project will address health care and nutrition needs of the children. The project will include the following:

- provision of protein-rich and vitamin rich food including food supplements.
- Promotion of good personal hygiene practices
- Regular medical examinations by a qualified medical professional. The medical professional will visit the Home at least once a month, but will be on call to attend to emergencies. The club has three members who are medical doctors, and one dentist. These will be encouraged to visit the Home on a regular basis, and give advise as necessary.

The estimated cost of this component of the project is USD 8,000 (USD eight thousand).

4. Project Budget

4.1	Renovation of dormitories	USD	5,000
4.2	Provision of beddings	USD	2,450
4.3	Provision of mosquito nets	USD	1,000
4.4	Health care and Nutrition improvements	USD	8,000

	Total	USD	16,450

Details of the budget are at Annex 1.

5. Funding Plan

The club would like to apply for a matching grant from The Rotary Foundation (TRF) and below is the proposed funding plan.

Source	Amount (USD)	Contribution by TRF (USD)	Total
R.C. of Kampala North	1,000	500	1,500
District Designated Fund (DDF) District 9200	500	500	1,000
Local and Overseas Partners	9,233	4,617	13,500
Total	10,500	5,500	16,450

6. Implementation Plan

6.1 Renovation of dormitories

The club has members who are Architects, structural / civil / electrical engineers, and quantity surveyors. These professional will donate their time to draw up the schedule of materials needed for the renovations, drawing up technical specifications, and the corresponding bills of quantities. They will constitute the technical team that will supervise the renovation works, including procurement of the contractor and certification of the work done.

6.2 Provision of Beddings

These will be procured locally in Kampala, and donated to the Home.

6.3 Provision of Mosquito Nets

The members of the club who are medical professionals will identify an authentic supplier of treated mosquito nets. They will also sensitize the residents of the Home on the importance of sleeping under a treated mosquito net.

6.4 Health Care and Nutrition Improvement

This will involve assessment of the nutrition and health care needs of the Home. A medical professional will pay regular visits to the Home, to examine and treat the children; and to refer serious cases to the Hospital. One of the missionary hospitals in Kampala will be used as the referral Hospital. The hospital will be requested to donate some of its services.

7. Project Duration

All the four components of the project will be implemented over a period lasting one year.

ANNEX 1

DETAILED BUDGET

(i)	Renovation of dormitories	Total Cost US\$
		USD 5,000
(ii)	Provision of beddings	Total Cost \$
	Item Quantity Unit Cost \$	
1.	Mattresses 50 no.	1,000
2.	Blankets 50 no.	750
3.	Pairs of bed sheets 50 no.	350
4.	Plastic sheets 50 no.	200
5.	Pillows 50 no.	150
	Total	<u>2,450</u>
(iii)	Provision of Mosquito Nets	
	50 No treated nets @ USD 20 -	USD 1,000
(iv)	Health Care and Nutrition Improvement	
1.	Monthly visits by professional doctor 4 hrs/month at rate of USD 50 per hour for 12 months (4 x 12 x 50)	USD 2,400
2.	Emergency visits by Professional doctor 1 hr / month at USD 50 per hour for 12 months (1 x 12 x 50)	USD 600
3.	Visit by Dentist once every 3 months ie 4 times a year 4 hours per visit @ USD 50 per hour (4 x 4 x 50)	USD 800
4.	Hospital expenses, estimated at USD 100 per month for 12 months (100 x 12)	USD 1,200
5.	Nutrition (milk, food supplements etc)	USD 3,000
	Total	<u>USD 8,000</u>
	Grand Total	<u>USD 16,450</u>